

7E Northeastern Pennsylvania Synod ELCA
(193 CONGS FILED IN 2008)

	2007	2008	CHANGE	PERCENT	STATISTICAL ANALYSIS AVERAGES PER CONGREGATIONS REPORTING	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	292	290	2-	0.68-		
BAPTIZED MEMBERS	150,252	147,481	2,771-	1.84-	BAPTIZED MEMBERS (/290)	508.55
CONFIRMED MEMBERS	110,706	109,079	1,627-	1.46-	CONFIRMED MEMBERS (/290)	376.13
COMMUNING MEMBERS -- CONFIRMED	72,132	70,663	1,469-	2.03-	COMMUNING MBRS - CONF (/290)	243.66
COMMUNING MEMBERS -- UNCONFIRMED	6,331	5,846	485-	7.66-	COMMUN MBRS - UNCONF (/233)	25.09
VOTING MEMBERS	71,628	72,704	1,076+	1.50+	VOTING MEMBERS (/290)	250.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,710	1,784	74+	4.32+		
BY BAPTISM - ADULTS 16 AND OLDER	117	105	12-	10.25-		
BY AFFIRMATION OF FAITH	1,484	1,431	53-	3.57-		
BY TRANSFER FROM ELCA CONGS	984	810	174-	17.68-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	180	88	92-	51.11-		
FROM NON-LUTHERAN CONGREGATIONS	440	364	76-	17.27-		
FROM OTHER SOURCES AND STAT ADJS	686	577	109-	15.88-		
TOTAL ACCESSIONS -- BAPT MBRS	5,601	5,159	442-	7.89-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,773	1,758	15-	0.84-		
BY TRANSFER TO ELCA CONGS	773	705	68-	8.79-		
BY TRANSFER TO OTHER LUTHERAN CONGS	122	132	10+	8.19+		
TO NON-LUTHERAN CONGREGATIONS	282	278	4-	1.41-		
FOR OTHER REASONS AND STAT ADJS	4,236	5,456	1,220+	28.80+		
TOTAL LOSSES -- BAPT MBRS	7,186	8,329	1,143+	15.90+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	101	87	14-	13.86-		
BY AFFIRMATION OF FAITH	1,187	1,130	57-	4.80-		
BY TRANSFER FROM ELCA CONGS	772	680	92-	11.91-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	128	69	59-	46.09-		
FROM NON-LUTHERAN CONGREGATIONS	355	277	78-	21.97-		
FROM OTHER SOURCES AND STAT ADJS	545	702	157+	28.80+		
BAPTIZED MEMBERS CONFIRMED	1,255	1,165	90-	7.17-		
TOTAL ACCESSIONS -- CONF MBRS	4,343	4,110	233-	5.36-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,675	1,702	27+	1.61+		
BY TRANSFER TO ELCA CONGS	636	568	68-	10.69-		
BY TRANSFER TO OTHER LUTHERAN CONGS	82	101	19+	23.17+		
TO NON-LUTHERAN CONGREGATIONS	229	221	8-	3.49-		
FOR OTHER REASONS AND STAT ADJS	2,820	3,687	867+	30.74+		
TOTAL LOSSES -- CONF MBRS	5,442	6,279	837+	15.38+		
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	2,072	2,167	95+	4.58+		

7E Northeastern Pennsylvania Synod ELCA
(193 CONGS FILED IN 2008)

	2007	2008	CHANGE	PERCENT	STATISTICAL ANALYSIS AVERAGES PER CONGREGATIONS REPORTING	
SUMMARY OF FINANCIAL STATISTICS						
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	60,309,858	57,586,677	2,723,181-	4.51-	TOTAL RECEIPTS (/289)	199,261.85
TOTAL DISBURSEMENTS	61,706,313	63,997,284	2,290,971+	3.71+	TOTAL DISBURSE (/289)	221,443.88
ASSETS, VALUE ON DEC 31	680,123,365	679,388,143	735,222-	0.10-	ASSETS VAL 12-31 (/289)	2,350,824.02
TOTAL INDEBTEDNESS ON DEC 31	18,523,829	18,327,213	196,616-	1.06-	TOTAL INDEBT (/289)	63,415.96
AVERAGE GIVING PER BAPT MEMBER	303.11	303.08	0.03-	0.00+	PERCENT--INDEBTEDNESS/ASSETS	2.69
AVERAGE GIVING PER CONF MEMBER	411.39	409.78	1.61-	0.39-	PERCENT--CONGS WITH NO DEBT	70.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	39,691,417	39,237,876	453,541-	1.14-		
DESIGNATED GIVING BY MEMBERS	5,852,262	5,461,578	390,684-	6.67-		
EARNED INCOME, UNRESTRICTED	4,781,867	4,118,528	663,339-	13.87-		
EARNED INCOME, RESTRICTED	2,098,933	2,873,598	774,665+	36.90+		
GRANTS AND OUTREACH SUPPORT	210,262	234,631	24,369+	11.58+		
CASH BORROWED	3,872,667	2,347,120	1,525,547-	39.39-		
OTHER RECEIPTS	3,802,450	3,313,346	489,104-	12.86-		
DISBURSEMENTS FOR REGULAR OPERATION						
CURRENT OPERATING EXPENSES	43,422,565	44,498,976	1,076,411+	2.47+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	7,924,999	8,784,064	859,065+	10.83+	CURRENT OPERATING EXPENSES	69.53
PAYMENT ON DEBTS	2,971,363	3,085,280	113,917+	3.83+	CAPITAL IMPROVEMENTS	13.72
MISSION SUPPORT	3,197,105	3,017,646	179,459-	5.61-	PAYMENT ON DEBTS	4.82
SPECIFIC MISSION SUPPRT-DES GIV	148,153	92,985	55,168-	37.23-	MISSION SUPPORT	4.71
WORLD HUNGER APPEAL	413,852	350,867	62,985-	15.21-	SPECIFIC MISSION SUPPORT (DES GIV)	0.14
DISASTER RESPONSE	65,432	60,178	5,254-	8.02-	WORLD HUNGER APPEAL	0.54
MISSION PARTNERS	21,215	18,158	3,057-	14.40-	DISASTER RESPONSE	0.09
MISSION FOUNDERS	0	0	0+	0.00+	MISSION PARTNERS	0.02
VISION FOR MISSION	5,453	5,159	294-	5.39-	MISSION FOUNDERS	0.00
MISSIONARY SPONSORSHIP	58,143	113,628	55,485+	95.42+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	349,301	241,559	107,742-	30.84-	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	889,492	811,024	78,468-	8.82-	SYNODICAL BENEVOLENCES	0.37
OTHER BENEVOLENCES	353,112	287,036	66,076-	18.71-	LOCAL COMMUNITY BENEVOLENCES	1.26
OTHER EXPENSES	1,886,128	2,630,724	744,596+	39.47+	OTHER BENEVOLENCES	0.44
					OTHER EXPENSES	4.11
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	510,578,909	527,186,117	16,607,208+	3.25+		
PARISH HOUSE AND LOT	28,361,840	26,181,836	2,180,004-	7.68-		
PARSONAGE(S) AND LOT(S)	13,258,856	13,836,704	577,848+	4.35+		
OTHER REAL ESTATE	10,786,226	11,913,160	1,126,934+	10.44+		
ENDOWMENT AND MEMORIAL FUNDS	82,670,808	69,277,070	13,393,738-	16.20-		
CASH, SAVINGS, BONDS, ETC.	24,002,567	19,775,673	4,226,894-	17.61-		
OTHER ASSETS	10,464,159	11,217,583	753,424+	7.20+		
NUMBER OF BEQUESTS RECEIVED	99	106	7+	7.07+	NUMBER OF BEQUESTS PER 100 DEATHS	6.02
TOTAL VALUE OF BEQUESTS RECEIVED	3,608,990	1,400,619	2,208,371-	61.19-	AVERAGE VALUE PER BEQUEST	13,213.38
INTENDED MISSION SUPPORT	2,963,936	2,675,236	288,700-	9.74-		

7E Northeastern Pennsylvania Synod ELCA
(193 CONGS FILED IN 2008)

	2007	2008	CHANGE	PERCENT CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	31,398	30,627	771-	2.45-	
AVG SUNDAY ATTENDANCE PER CONG	107	105	2-	1.86-	
PCT BAPT MBRS ATTENDING WORSHIP	20.89	20.76	0.13-	0.62-	

CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	88	95	7+	7.95+	32.75
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	14	0+	0.00+	4.82
ARAB/MIDDLE EASTERN	12	13	1+	8.33+	4.48
ASIAN/PACIFIC ISLANDER	93	94	1+	1.07+	32.41
LATINO/HISPANIC	100	103	3+	3.00+	35.51
MULTIETHNIC	67	68	1+	1.49+	23.44
WHITE	292	290	2-	0.68-	100.00
OTHER	11	12	1+	9.09+	4.13

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	407	432	25+	6.14+	0.29
AMERICAN INDIAN/ALASKA NATIVE	40	41	1+	2.50+	0.02
ARAB/MIDDLE EASTERN	32	32	0+	0.00+	0.02
ASIAN/PACIFIC ISLANDER	246	248	2+	0.81+	0.16
LATINO/HISPANIC	731	783	52+	7.11+	0.53
MULTIETHNIC	287	315	28+	9.75+	0.21
WHITE	148,243	145,577	2,666-	1.79-	98.70
OTHER	266	53	213-	80.07-	0.03

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	51	17.58	5,131	3.47	74	25.51	7,647	7.01
SMALL	176-350	67	23.10	17,289	11.72	91	31.37	23,402	21.45
MODERATELY SMALL	351-500	64	22.06	26,870	18.21	52	17.93	21,611	19.81
MEDIUM SIZED	501-700	39	13.44	23,303	15.80	40	13.79	23,797	21.81
MODERATELY LARGE	701-950	33	11.37	26,858	18.21	23	7.93	18,606	17.05
LARGE	951-1,500	31	10.68	35,713	24.21	7	2.41	7,951	7.28
VERY LARGE	> 1,500	5	1.72	12,317	8.35	3	1.03	6,065	5.56